



### TOP<sup>3</sup>S Update

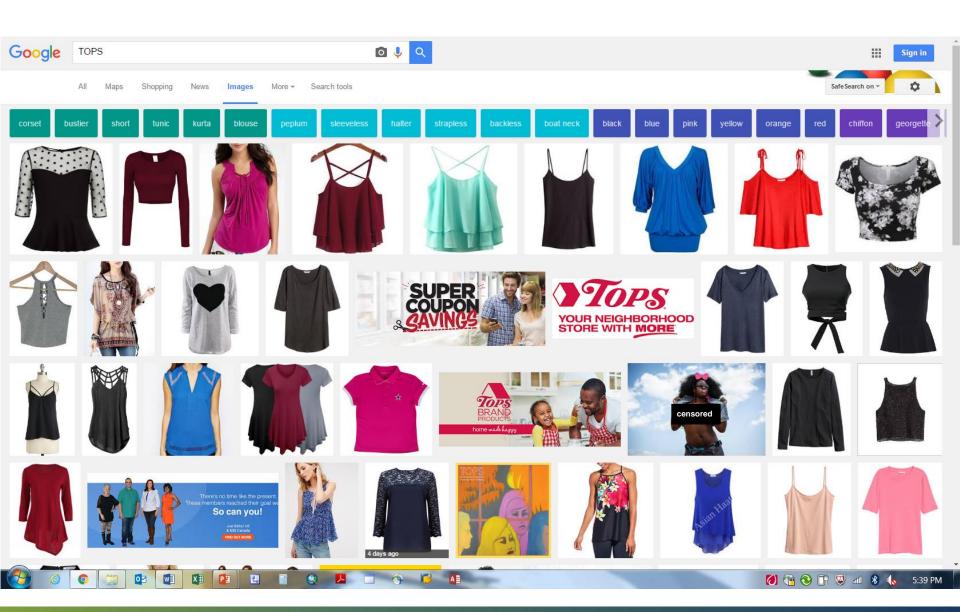
Strategic Prioritization Office of Transportation October 27, 2016



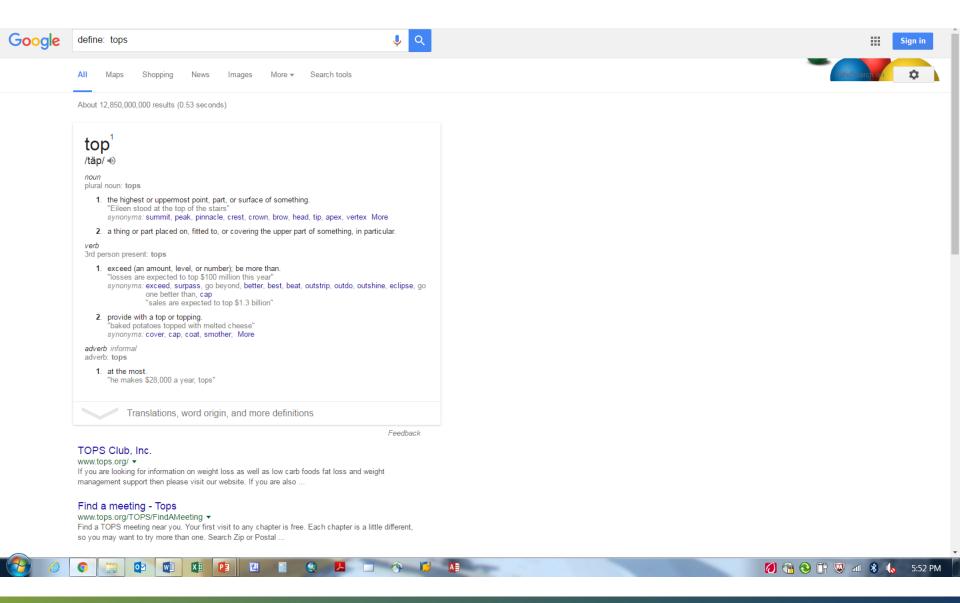
# Today's Roadmap

- 1. What is TOP3S?
- 2. Where are we in the process?
- 3. High-level requirements
- 4. Discuss detailed requirements
- 5. Next steps

### What is TOP<sup>3</sup>S?



### What is $TOP^3S$ ?



# Transportation On!ine Planning, Prioritization & Programming System

**Project Data Repository (Spatial and Tabular)** 

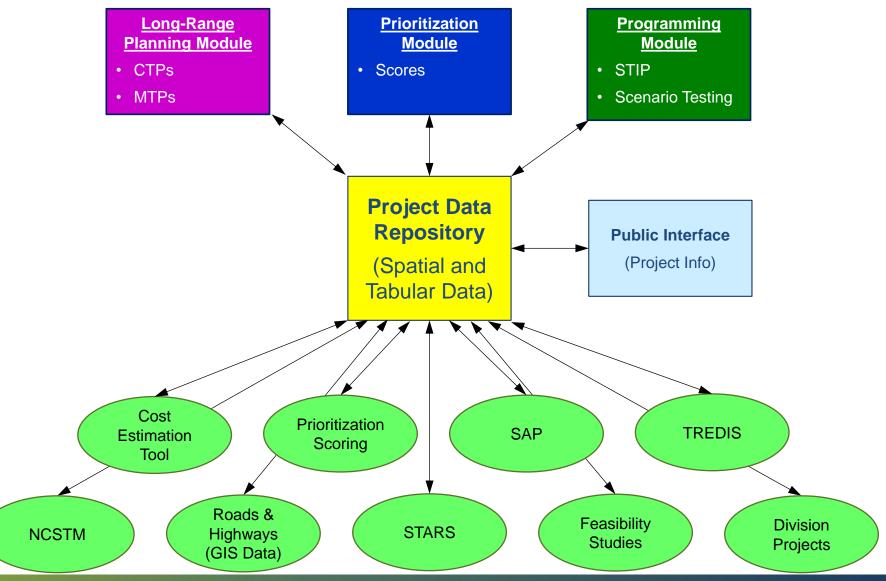
Ultimately includes all projects

Initial focus on projects from Long-range Plans, evaluated through Prioritization Process, and Programmed in STIP

Different Modules with varying functionality (based on use)

Connects to multiple data sources & applications

### TOP<sup>3</sup>S Overview



# Planning, Prioritization, Programming Framework

#### **Long-Range Planning**

- CTPs (30 yr)
- MTPs (20 yr)

ArcGIS Desktop MS Word

- CTPs NCDOT
- MTPs MPOs

**Prioritization** 

Scores

**STIP** 

SPOT On!ine MS Excel ArcGIS Online

MS Access
ArcGIS Desktop
ArcGIS Online

### Where are we now?

#### **Completed**

- Mapping of existing processes
- Request for Information (RFI) due November 3<sup>rd</sup>

https://www.ips.state.nc.us/IPS/AGENCY/PDF/11486700.pdf

#### **Currently**

Gathering information from stakeholders and business units to begin forming detailed requirements

- MPOs and RPOs
- Transportation Planning Branch, SPOT, TIP Unit
- Divisions
- Non-Highway Modes

#### **Project Entry and Maintenance**

- Enter project data via both GIS- and non-GIS-based interfaces
- Enter projects directly into the system
  - CTPs
  - MTPs
  - Division projects
  - Other projects
- Track status of the projects
- Support versioning of project data
- Maintain an audit trail of data changes

#### **Project Analysis and Program Evaluation**

- Score and cost projects using GIS data, user-entered data, and data from other sources
- Develop starting point for STIP
- Conduct scenario analysis

#### **Publishing and Reporting**

- Create reports and maps (CTPs, Prioritization, STIP)
  - Predefined
  - Custom
- Export data to multiple formats (tabular and spatial)
- Link to Live STIP

#### **Workflow Management**

 Facilitate workflows such as task assignment, notifications, tracking

#### GIS (all modes where applicable)

- Utilize statewide LRS with synchronized data
- Support geoprocessing (including buffering)
- Support development of interactive maps

#### **Other**

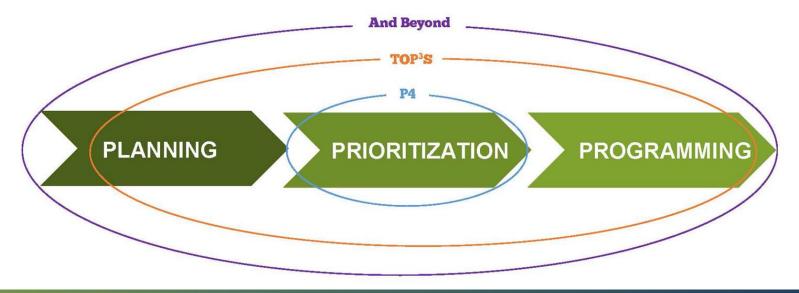
- Interfacing with internal and external data sources
- Support many users and multiple roles
  - Public interface
- Provide robust search capabilities

# Discuss Requirements

Think about...

What would you change or incorporate, if you could redesign SPOT On!ine from the ground up, to span...

to
Prioritization
to
Programming (STIP)



### Discuss Detailed Requirements

#### **Example Potential Requirements:**

- Change map symbology
- Map intersection improvements embedded within corridor projects
- Choose Bike&Ped destinations by selecting points in the map
- Create custom queries by project type

# Discuss Detailed Requirements

### **Brainstorming of Requirements:**

# Next Steps

Gather requirements from stakeholders

CTP 2.0 committee to serve as representatives for MPOs, RPOs, Divisions, and TPB

**Evaluate path forward based on RFI proposals** 

Phased approach for implementation

### Contact Information

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http://www.ncdot.gov/strategictransportationinvestments/

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