

CTP 2.0 Committee Report for NCARPO

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DIRECTOR OF LOCAL GOVERNMENT SERVICES
CAPE FEAR COUNCIL OF GOVERNMENTS



Committee Members

- 4 TPB Unit Heads (Scott Walston, Jamal Alavi, Bashad Norowzi, James Upchurch)
- Various TPB Coordinators (Cooper Sellers, Andy Bailey, Adam Snipes)
- 4 DPEs (Jimmy Eatmon, Gretchen Bynum, Darius Sturdivant)
- Alena Cook
- FHWA (George Hoops)
- 3 MPOs (Alex R. - CAMPO, Peggy H. - JUMPO, Suraiya R. - WMPO)
- 4 RPOs (Allen, James, Justin, Karyl)

Consensus Items

- CTPs may have multiple horizon year forecasts/deficiencies
- CTP projects may have cost estimates using SPOT On!ine cost estimator
- CTPs may have rough revenue projections at each horizon year
 - NCARPO to draft methodology – NEED SUBCOMMITTEE
 - i.e. 10% Regional funds + 20% Division funds for horizon year
- CTP projects should be subject to funding analysis/fiscal realism
 - Not fiscal constraint, project-level limit, not program-level limit
 - i.e. CTP project cost shouldn't exceed funding projection
 - Opportunity for serious funding discussion with RTCC/RTAC

Items Under Consideration

- CTP process and format should be FLEXIBLE to meet local needs
- Plan, not Maps with Technical Report
 - May need to discuss with your BOT member(s)
- Reorganize CTP table of contents, for example:
 - Intro
 - Vision, Goals, Objectives/Performance Measures
 - Community Profile (Demographics, Land Use, Environmental)
 - Transportation Network (all modes) & Deficiencies
 - Recommendations
 - Appendices (Project Cut Sheets, Public Engagement, Forecast Methodologies, Alternatives Analysis, etc)

Items Under Consideration

- Goals/Objectives
- Scoping Checklist, Steering Committee decides CTP components/options
- Regional CTPs
- RPOs draft Community Profile instead of Community Understanding Report
- Mapping

Fiscal Realism

1. TPB has agreed to do cost estimates
2. Statewide Plan says \$16B for TIP construction (2011-2040)
3. MPOs have fiscally constrained plans with funding projections
4. RPOs want fiscal realism
5. Recommendation from TPB/Programming
 - NCARPO should approve methodology
 - Estimated funding projections should have highway/non-highway control totals
 - 2040 Plan numbers should remain until Statewide Plan is updated
 - If planning horizon is 2045 or beyond, revenues can be projected

Questions?



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